

Lake of the Ozarks State Park

LOCATION:

Camden and Miller counties NUMBER OF ACRES: 17,666.18 NUMBER OF FULL-TIME STAFF: 18 NUMBER OF PART-TIME STAFF: 17 VOLUNTEER HOURS:* 5,214 STEWARDSHIP HOURS: 2,507.95 2023 ATTENDANCE:* 1,473,192 MILES OF TRAIL: 56.2

NUMBER OF STRUCTURES: 209

MILES OF ROADWAYS: 19.7 NUMBER OF INDIVIDUAL TOURS GIVEN:* 4,321

STATE SALES TAX PAID:* ** \$64,143.15 LOCAL SALES TAX PAID:* **

\$28,465.90

TOTAL SALES TAX: \$92,609.05

OZARK CAVERNS

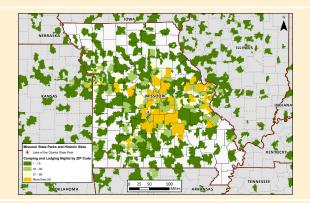
NUMBER OF PART-TIME STAFF: 1 NUMBER OF PROGRAMS PRESENTED:* 45 SMALL MAINTENANCE & REPAIR BUDGET:* \$4,000 ANNUAL BUDGET:* \$97,841.00 STATE SALES TAX PAID:* ** \$1,824.18 LOCAL SALES TAX PAID:* ** \$647.64 TOTAL SALES TAX: \$2,471.82

SMALL MAINTENANCE & REPAIR BUDGET: \$69,650.00 CAPITAL IMPROVEMENTS PROJECTS IN PROGRESS:* 3

CAPITAL IMPROVEMENTS PROJECTS COMPLETED:* 1 **ANNUAL BUDGET:** \$1,238,941.00

MISSOURI STATE PARK EVENTS: 1

THIRD PARTY EVENTS: 32



SCHOOL GROUPS: 21

