

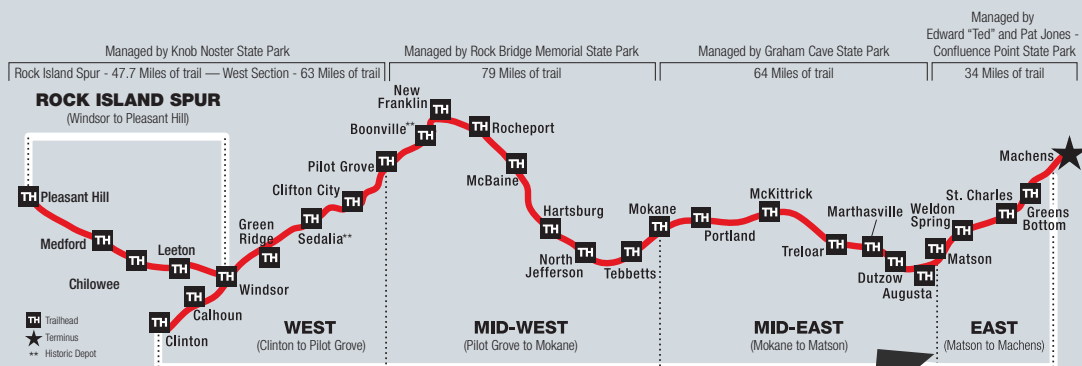
BY THE NUMBERS

**LOCATION:** Boone, Callaway, Cass, Cooper, Henry, Howard, Johnson, Montgomery, Pettis, St. Charles, Warren counties

**NUMBER OF ACRES:** 3,542.80 | **MILES OF TRAIL:** 285.75 | **NUMBER OF PROGRAMS PRESENTED:**\* 7 | **VOLUNTEER HOURS:**\* 1094.75

**Katy Trail State Park is managed in five sections, based out of a state park near that section of the trail.**

Knob Noster Section		Rock Bridge Section		Graham Cave Section		Confluence Section			
Rock Island Spur		West		Mid-West		Mid-East		East	
<b>NUMBER OF FULL-TIME STAFF:</b> 6	<b>VOLUNTEER HOURS:</b> 31	<b>NUMBER OF FULL-TIME STAFF:</b> 4	<b>NUMBER OF FULL-TIME STAFF:</b> 3	<b>NUMBER OF FULL-TIME STAFF:</b> 3	<b>VOLUNTEER HOURS:</b> * 100				
<b>NUMBER OF PART-TIME STAFF:</b> 6	<b>STEWARDSHIP HOURS:</b> 90.5	<b>NUMBER OF PART-TIME STAFF:</b> 2	<b>NUMBER OF PART-TIME STAFF:</b> 2	<b>NUMBER OF PART-TIME STAFF:</b> 2	<b>STEWARDSHIP HOURS:</b> 31.5				
<b>VOLUNTEER HOURS:</b> * 193	<b>2021 ATTENDANCE:</b> 22,590	<b>VOLUNTEER HOURS:</b> 257.25	<b>VOLUNTEER HOURS:</b> 257.25	<b>VOLUNTEER HOURS:</b> 513.5	<b>2021 ATTENDANCE:</b> * 223,546				
<b>STEWARDSHIP HOURS:</b> 0	<b>STRUCTURES:</b> 16	<b>STEWARDSHIP HOURS:</b> 6	<b>STEWARDSHIP HOURS:</b> 6	<b>STEWARDSHIP HOURS:</b> 154	<b>PROGRAMS PRESENTED:</b> * 1				
<b>2021 ATTENDANCE:</b> * 9,518	<b>PROGRAMS PRESENTED:</b> * 1	<b>2021 ATTENDANCE:</b> 75,360	<b>2021 ATTENDANCE:</b> 75,360	<b>2021 ATTENDANCE:</b> 108,373	<b>STRUCTURES:</b> 8				
<b>PROGRAMS PRESENTED:</b> * 1		<b>STRUCTURES:</b> 16	<b>STRUCTURES:</b> 16	<b>PROGRAMS PRESENTED:</b> * 4	<b>SMALL MAINTENANCE &amp; REPAIR BUDGET:</b> \$9,500.00				
		<b>SMALL MAINTENANCE &amp; REPAIR BUDGET:</b> \$22,250.00	<b>SMALL MAINTENANCE &amp; REPAIR BUDGET:</b> \$22,250.00	<b>SMALL MAINTENANCE &amp; REPAIR BUDGET:</b> \$7,000.00	<b>CAPITAL IMPROVEMENTS PROJECTS COMPLETED:</b> * 1				
<b>STRUCTURES:</b> 65		<b>CAPITAL IMPROVEMENTS PROJECTS IN PROGRESS:</b> * 5	<b>CAPITAL IMPROVEMENTS PROJECTS IN PROGRESS:</b> * 5	<b>CAPITAL IMPROVEMENTS PROJECTS COMPLETED:</b> * 1					
<b>SMALL MAINTENANCE &amp; REPAIR BUDGET:</b> \$5,000.00		<b>CAPITAL IMPROVEMENTS PROJECTS COMPLETED:</b> * 1	<b>CAPITAL IMPROVEMENTS PROJECTS COMPLETED:</b> * 1	<b>CAPITAL IMPROVEMENTS PROJECTS COMPLETED:</b> * 1					
<b>ANNUAL BUDGET:</b> \$690,676.00									



SPECIAL EVENTS

**MISSOURI STATE PARK EVENTS:** 2  
**THIRD PARTY EVENTS:** 96

PHOTO ALBUM

Making Missouri MEMORIES



\* All numbers through December 2021.