

## **Trail of Tears State Park**

**BY THE NUMBERS** 

BUDGET

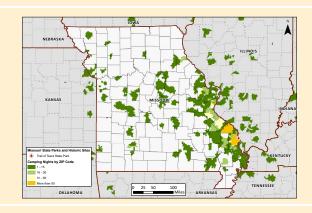
**CAMPING & LODGING** 

LOCATION: Cape Girardeau County NUMBER OF ACRES: 3,415.39 NUMBER OF FULL-TIME STAFF: 5 NUMBER OF PART-TIME STAFF: 6 VOLUNTEER HOURS:\* 2,429 STEWARDSHIP HOURS: 374 2023 ATTENDANCE:\* 134,173

SMALL MAINTENANCE & REPAIR BUDGET: \$14,000.00 CAPITAL IMPROVEMENTS PROJECTS COMPLETED:\* 1

NUMBER OF CAMPING NIGHTS SOLD:\* 3,183 NUMBER OF CAMPSITES: 54 NUMBER OF OVERNIGHT GUESTS:\* 8,056 CAMPING NIGHTS SOLD BY ZIP CODE: >>>>>> MILES OF TRAIL: 14 NUMBER OF STRUCTURES: 20 MILES OF ROADWAYS: 7.21 NUMBER OF PROGRAMS PRESENTED:\* 97 STATE SALES TAX PAID:\* \$3,585.85 LOCAL SALES TAX PAID:\* \$1,273.08 TOTAL SALES TAX: \$4,858.93

**ANNUAL BUDGET:** \$414,275.00



## THIRD PARTY EVENTS: 3 SCHOOL GROUPS: 6



SPECIAL EVENTS

