

BY THE NUMBERS

LOCATION: Boone, Callaway, Cass, Cooper, Henry, Howard, Johnson, Montgomery, Pettis, St. Charles, Warren counties

NUMBER OF ACRES: 3,542.80 | **MILES OF TRAIL:** 239.6 | **NUMBER OF PROGRAMS PRESENTED:*** 16 | **VOLUNTEER HOURS:*** 628

Katy Trail State Park is managed in five sections, based out of a state park near that section of the trail.

Knob Noster Section		Rock Bridge Section		Graham Cave Section		Confluence Section	
Rock Island Spur	West	Mid-West	Mid-East	Mid-East	East	East	East
NUMBER OF PART-TIME STAFF: 4	VOLUNTEER HOURS: 220	NUMBER OF PART-TIME STAFF: 0	NUMBER OF PART-TIME STAFF: 1	NUMBER OF PART-TIME STAFF: 1	VOLUNTEER HOURS: * 274	VOLUNTEER HOURS: * 274	VOLUNTEER HOURS: * 274
VOLUNTEER HOURS: * 525.47	STRUCTURES: 16	VOLUNTEER HOURS: * 142	VOLUNTEER HOURS: * 151	VOLUNTEER HOURS: * 151	2023 ATTENDANCE: * 209,679	2023 ATTENDANCE: * 209,679	2023 ATTENDANCE: * 209,679
2023 ATTENDANCE: * 34,165	PROGRAMS PRESENTED: * 0	2023 ATTENDANCE: * 91,349	2023 ATTENDANCE: * 127,205	2023 ATTENDANCE: * 127,205	PROGRAMS PRESENTED: * 0	PROGRAMS PRESENTED: * 0	PROGRAMS PRESENTED: * 0
		STRUCTURES: 16	PROGRAMS PRESENTED: * 2	PROGRAMS PRESENTED: * 2	STRUCTURES: 8	STRUCTURES: 8	STRUCTURES: 8
		CAPITAL IMPROVEMENTS PROJECTS IN PROGRESS: * 0	STRUCTURES: 14	STRUCTURES: 14	CAPITAL IMPROVEMENTS PROJECTS COMPLETED: * 0	CAPITAL IMPROVEMENTS PROJECTS COMPLETED: * 0	CAPITAL IMPROVEMENTS PROJECTS COMPLETED: * 0
		CAPITAL IMPROVEMENTS PROJECTS COMPLETED: * 0	CAPITAL IMPROVEMENTS PROJECTS COMPLETED: * 0	CAPITAL IMPROVEMENTS PROJECTS COMPLETED: * 0			

STRUCTURES: 65

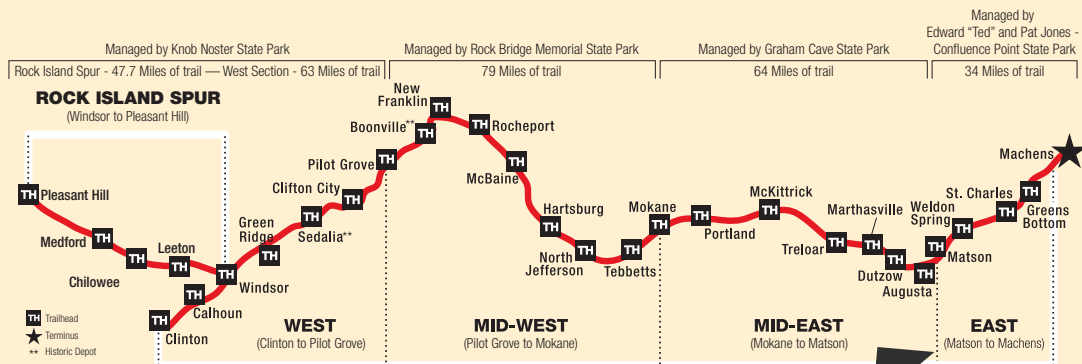
SMALL MAINTENANCE & REPAIR BUDGET: \$35,500.00

ANNUAL BUDGET: \$729,583

STEWARDSHIP HOURS: 256.5

CAPITAL IMPROVEMENTS PROJECTS IN PROGRESS:* 4

CAPITAL IMPROVEMENTS PROJECTS COMPLETED:* 1



SPECIAL EVENTS

MISSOURI STATE PARK EVENTS: 3

THIRD PARTY EVENTS: 35

PHOTO ALBUM



* All numbers through December 2023.