# 2022 Montauk State Park Public Meeting Agenda

#### Introductions

#### DNR DSP:

Kaylyn Dalbom - Park Superintendent
Pete Hovey-Assistant Superintendent
Park Ranger-Kendall Wright
Park Naturalist-Kristie Nelson
Administrative Support-Melinda Cramer
Maintenance StaffRegional Director — Justin Adams
Deputy Director — Brian Stith

#### Other Montauk Staff:

Tom Whelan—MDC Montauk Hatchery Manager Gregg Mendenhall—ExplorUS General Manager, Montauk Lodge

Park is operated on a partnership with MDC, ExplorUS and DNR and is one of three trout parks in Missouri that is operated by the Missouri Department of Natural Resources.

#### Park Statistics:

Visitation – Over 600,000 people visited Montauk in the past year Camping nights sold from May 2021 to May 2022- 26,959 Lodging Units Sold-8,797 from May 2021-April 2022

Montauk State Park is continually one of the busiest parks in the Missouri State Parks system.

Total Park Acreage: 2,920 Total Full-Time Staff: 12

# New staff members hired (within the last 6-7 months) name and title:

Melinda Cramer-Administrative Support
Kristie Nelson-Senior Park/Historic Site Specialist
Pete Hovey-Assistant Superintendent
Riley Walton-Specialized Trades Worker
Preston Willbanks-Maintenance/Grounds Technician
Clint Akers-Maintenance/Grounds Technician
Kendal Wright-Park Ranger #30

## SM&R Projects past year:

- 1. Maintenance staff installed all new toilets with auto flush in both shower houses.
- 2. New auto-flush toilets installed in the Hatchery Restroom and New Shelter House RR.
- 3. New doors installed on both the Men's, Women's, and single showers at the Loop 4 Shower House.
- 4. New doors were also installed on the Hatchery Restroom.
- 5. Motel 1 and 18 were remodeled with wallpaper removal, and knockdown applied, new light fixtures, and new paint. Motel 18 was remodeled twice due to a water leak over the winter.
- 6. Almost a complete upstairs remodel on one of the park residences, including paint, carpet, wallpaper removal, and shower install.

- 7. New FRP board, and outlets were installed in the Loop 2 Shower House restrooms
- 8. Ozarks District Construction Crew and Montauk Maintenance Crew worked on stabilizing flooring in Cabins 13/14, 16/17, 18/19, and 20/21 over the winter. New carpeting was installed in two units and new laminate in two of the bathrooms.
- 9. Lodge Kitchen lights were replaced with new LED fixtures.
- 10. Regional construction crew removed and installed new shingles on Sleeper Cabin 16/17 and sleeper cabin 18/19.

## Ongoing/Upcoming projects:

- 1. New fuel pumps installed at the Maintenance Shop.
- 2. New tin, flashing, and siding ends will be replaced on the springhouse room of the Montauk Mill.
- 3. New garage door to be installed in the woodworking bay at the Maintenance Shop
- 4. New parking lot lights will be installed at the Searcy Building parking lot, Montauk Lodge, and bicycle trail between the lodge and the campground.
- 5. Pot holes throughout the park will be patched with cold mix.
- 6. New gutters will be installed on Sleeper Cabins 16/17 and 18/19.
- 7. Removal of rotten material in the wall of the mill on the north wall, 2<sup>nd</sup> floor.
- 8. Tree health survey-ongoing
- 9. Installing electronic door locks on all cabins/motel rooms in conjunction with ExploreUS and Montauk Lodge.
- 10. Partnering with County Road District to make improvements to county roads within the park.

## Upcoming in the next 1-2 years:

- 1. Bond Project Build Loop 5; approximately 30 full hook up campsites-design has been reviewed and is nearing the bid process for construction.
- 2. Upgrade Loop 4 to 50 amp electrical service-Currently in design phase, plan is to close Loop 4 back down at the end of this season on November 1, 2022 for construction.
- 3. New roof installed on Montauk Mill (2-3 years)
- 4. Possible remodel on Cabin 3-next off-season

## Upcoming projects on the horizon:

1. Loop 4 Shower House replacement (2024)

## Natural History and Invasive Species Initiative

- 1. Still a few feral hogs on the property-MDC manages an active trap on park premises
- 2. Staff continue to work on bush honey-suckle, multiflora rose, and autumn olive which is cut and then the stumps treated with herbicide.
- 3. Sericea lespedeza foliar sprayed prior to seed formation.
- 4. Garlic mustard, and perilla (beefsteak) mint are also target species.
- 5. Active mill preservation-ongoing; mill exterior siding to be cleaned and painted.
- 6. Naturalist and Seasonal Naturalist will be attending interpreter's training this month
- 7. Biological survey monitoring-species of birds, plants, and insects being monitored. (Kristie will provide update).

### Other Park Goals/Upcoming Programs:

- 1. Park staff would like to form a Montauk State Park Friends Group if an interested individual can be found to partner with.
- 2. Expansion of our current hiking trails system into the northern area of the park.
- 3. Continue with prescribed burn regimen.
- 4. Creatures of Myth and Legend program 2:00 p.m. on May 28th in the field by the Mill.
- 5. Managed Deer Hunt first weekend in November, (November 5-6).

**Recycling Program**—started in 2019 at Montauk State Park continues to grow and is successful. Has moved to other camping parks in Missouri, and continues to be popular with our customers.

- 1. 4,983 pounds of aluminum cans were recycled from March 2021 to March 2022
- 2. 4,328 pounds of plastic was recycled from March 2021 to March 2022
- 3. Big thank you to our campground hosts for their hard work on our recycling program.

## Law Enforcement Updates-Ken Wright

- What the Ranger Program does, why they are here
- What they look for in enforcement
- Any other questions the public might have?

## Other Topics of Discussion/Questions:

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# Montauk State Park

**LOCATION:** Dent County

NUMBER OF ACRES: 2,920.12

**ACRES IN ACTIVE STEWARDSHIP: 610** 

NUMBER OF FULL-TIME STAFF: 11

**NUMBER OF PART-TIME STAFF: 9** 

**VOLUNTEER HOURS:\*** 6,291

2020 ATTENDANCE:\* 559,194

MILES OF TRAIL: 2.4

300067

**SMALL MAINTENANCE & REPAIR BUDGET: \$63,400.00** CAPITAL IMPROVEMENTS PROJECTS IN PROGRESS:\* 2

**ANNUAL BUDGET: \$666,787.00** 

**NUMBER OF CAMPING NIGHTS SOLD:\* 21,136** 

NUMBER OF LODGING NIGHTS SOLD:\* † 7,440

**NUMBER OF CAMPSITES: 145** 

NUMBER OF LODGING UNITS: 146

**NUMBER OF OVERNIGHT GUESTS:\*** 165,983

CAMPING NIGHTS SOLD BY ZIP CODE: >>>>>

MISSOURI STATE PARK EVENTS: 4 THIRD PARTY EVENTS: 1

**NUMBER OF STRUCTURES: 43** 

**MILES OF ROADWAYS: 7.33** 

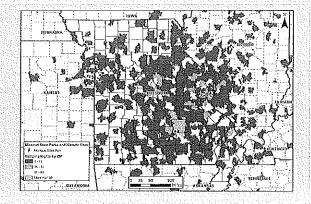
**NUMBER OF INDIVIDUAL TOURS GIVEN:\*** 5

NUMBER OF PROGRAMS PRESENTED:\* 104

**STATE SALES TAX PAID:\*** \*\* \$126,849.46

**LOCAL SALES TAX PAID:\*** \*\* \$67,552.97

**TOTAL SALES TAX:** \$194,402.42



SIGNATURE EVENT: Montauk Mill Days







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