

**BY THE NUMBERS** 

BUDGET

**CAMPING & LODGING** 

LOCATION: Wayne County NUMBER OF ACRES: 1,854.23 NUMBER OF FULL-TIME STAFF: 3 NUMBER OF PART-TIME STAFF: 5 VOLUNTEER HOURS:\* 2,403 STEWARDSHIP HOURS: 70.5 2023 ATTENDANCE:\* 98.373

SMALL MAINTENANCE & REPAIR BUDGET: \$18,000.00 CAPITAL IMPROVEMENTS PROJECTS IN PROGRESS:\* 1

 MILES OF TRAIL: 20.5 NUMBER OF STRUCTURES: 28 MILES OF ROADWAYS: 3.72 STATE SALES TAX PAID:\* \*\* \$7,509.72 LOCAL SALES TAX PAID:\* \*\* \$3,110.54 TOTAL SALES TAX: \$10,620.26

**ANNUAL BUDGET:** \$315,293.00





