

# Watkins Mill State Park & Watkins Woolen Mill State Historic Site

**BY THE NUMBERS**

**LOCATION:** Clay County

**NUMBER OF ACRES:** 1,500.22

**NUMBER OF FULL-TIME STAFF:** 10

**NUMBER OF PART-TIME STAFF:** 8

**VOLUNTEER HOURS:**\* 5,999

**STEWARDSHIP HOURS:** 350.25

**2023 ATTENDANCE:**\* 307,136

**MILES OF TRAIL:** 8.7

**NUMBER OF STRUCTURES:** 56

**MILES OF ROADWAYS:** 6.21

**NUMBER OF INDIVIDUAL TOURS GIVEN:**\* 11,824

**NUMBER OF PROGRAMS PRESENTED:**\* 37

**STATE SALES TAX PAID:**\* \$10,379.88

**LOCAL SALES TAX PAID:**\* \$3,070.97

**TOTAL SALES TAX:** \$13,450.85

**BUDGET**

**SMALL MAINTENANCE & REPAIR BUDGET:** \$25,000.00

**CAPITAL IMPROVEMENTS PROJECTS IN PROGRESS:**\* 0

**ANNUAL BUDGET:** \$745,663.00

**CAPITAL IMPROVEMENTS PROJECTS COMPLETED:**\* 1

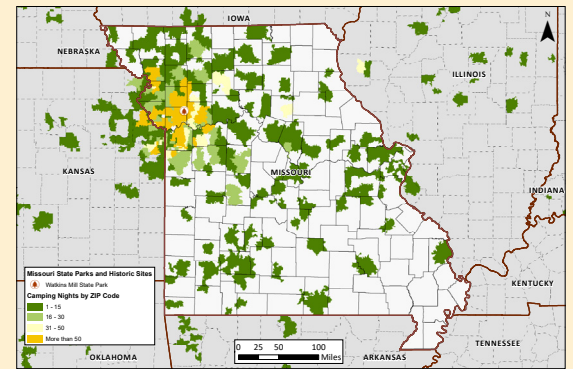
**CAMPING & LODGING**

**NUMBER OF CAMPING NIGHTS SOLD:**\* 9,673

**NUMBER OF CAMPSITES:** 94

**NUMBER OF OVERNIGHT GUESTS:**\* 27,006

**CAMPING NIGHTS SOLD BY ZIP CODE:** >>>>>>



**SPECIAL EVENTS**

**MISSOURI STATE PARK EVENTS:** 1

**THIRD PARTY EVENTS:** 3

**SCHOOL GROUPS:** 3

**PHOTO ALBUM**



\* All numbers through December 2022. † Information includes park and concession-run operations. \*\* Estimated park and concession sales tax paid.